

# Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: KING + QUEEN Total Request \$ 53,840.

Date: 9-9-2002 Total Actual: \$ \_\_\_\_\_

Difference: \$ \_\_\_\_\_

## Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP	<u>13,560</u>		
Total 911 calls handled by PSAP	<u>1,000</u>		
Total wireless 911 calls handled by PSAP	<u>300</u>		

## Equipment Dedicated to Wireless E-911:

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911		

## Shared Equipment:

Description	Estimated Cost	Actual Cost
<u>VESTA MAINTENANCE</u> <u>1yr</u>	<u>20,000.</u>	
Total Shared Equipment for Formula below		

## Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

*Estimated*

*Actual*

X

=

X

## Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
<u>WIRELESS MONTHLY TRUNK LINE COST</u>	<u>3,840.00</u>	
Total LEC Costs		

**PSAP:** \_\_\_\_\_

**Personnel Costs:**

Description	Estimated Cost	Actual Cost
Total Personnel Costs for Formula below		

*Formula*

$$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}} \times \text{personnel cost of call takers and dispatcher} = \text{amount of funding}$$

*Estimated*

$$\text{_____} \times \text{_____} = \text{_____}$$

*Actual*

$$\text{_____} \times \text{_____} = 30,000$$